

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 04/01/09 - 04/30/09  
**Cumulative Dates:** 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,815	9,834.20	11	26,329	49,025.72	30	83,327.00	58.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,815	9,834.20	11	26,329	49,025.72	30	92,772.00	
LI % of Total	8.0%	15.0%	4.8%	7.7%	22.5%	5.5%	18.4%	
Residential New Construction	0	7,750.00	9	10,568	13,550.66	14	0.00	0.0%
Energy Star Lighting	36,474	1,025.25	126	108,238	3,811.16	214	0.00	0.0%
Energy Star Appliance	3,000	1,600.00	16	8,080	4,400.00	29	0.00	0.0%
Residential Conservation Service	41,772	35,867.68	60	144,418	122,443.87	246	235,810.00	51.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	81,246	46,242.93	211	271,304	144,205.69	503	235,810.00	
Res % of Total	74.0%	70.5%	93.0%	79.1%	66.2%	92.1%	46.8%	
C&I New Construction	16,847	5,549.90	1	16,847	5,549.90	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	350.40	1	0.00	0.0%
C&I Small Retrofit	2,832	1,975.62	3	28,431	16,409.08	9	175,408.69	9.4%
C&I Govt Small	0	2,000.00	1	0	2,171.31	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,679	9,525.52	5	45,278	24,480.69	13	175,408.69	
C&I % of Total	17.9%	14.5%	2.2%	13.2%	11.2%	2.4%	34.8%	
Report Total	109,740	65,602.65	227	342,911	217,712.10	546	503,990.69	
Budget Comparison					187,878.67		503,990.69	37.3%